

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2017

Region:	NCR
City/Municipality:	Makati City
Total Budget of LGU:	₱18,084,763,000.00
Total City GAD Budget:	₱1,340,955,791.00

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results	Total Approved GAD Budget	Actual Cost/ Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>CLIENT-FOCUSED</b>										
<b>GAD MANDATE</b>										
Initiate and sustain a heightened nationwide multimedia-campaign on responsible parenthood and reproductive health. Section 20, RA 10354 "Responsible Parenthood and Reproductive Health"		To harness and develop the strengths of women and men on the protection and promotion of reproductive health and rights.	Reproductive Health and Family Planning	Reproductive Care, Family Planning and Pre-Marriage Services	No. of women and men who were educated on the RH Law  No. of FP commodities made available to new acceptors, shifters, and current users  No. of women and men who accessed the FP commodities	1,745 Women and 1,745 Men  1,636 new acceptors, 393 shifters, and 14,002 current users  women - 13,090; men- 912	79% of clients were counselled and educated, while 70% of the supplies and commodities for Family Planning New Acceptors, Shifters, & Current users were available.	7,648,500.00	4,475,723.00	3,172,777.00
Provide for a comprehensive, culture sensitive, gender-responsive health services and programs covering all stages of a women's life cycle and which addresses the major causes of women's mortality and morbidity. (section 17, RA9710)		To provide quality pre-natal care to all pregnant women.  To reduce Maternal Mortality Rate from 0.3/1000 live births to 0.2/1000 live births  To reduce Infant Mortality Rate from 8.9/1000 live births to 8.7/1000 live births	Maternal and Child Care Program	Pre-Natal Care	No. of pregnant women who accessed the services and completed  Maternal Mortality Rate  Infant Mortality Rate	7,108 women  25/100,000 Live Births 25/100,000 Live Births	A total of 5,619 pregnant clients were seen, only 4,286 return to complete the 4 AP visits. Because of misconception, not all pregnant women avail the following services: Micronutrient Supplementation Tetanus Toxoid Vaccine Basic Laboratory Dental Check-up at least in trimester Nutrition Counselling	543,000.00	270,348.00	272,652.00

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Provide for a comprehensive, culture sensitive, gender-responsive health services and programs covering all stages of a women's life cycle and which addresses the major causes of women's mortality and morbidity. (section 17, RA9710)		To raise awareness on the strategies to prevent Maternal and Infant Mortality		Information and Education Campaign	No. of IEC activity conducted	1 Buntis Summit	Implemented	332,000.00	-	332,000
					No. of women and men who participated on the IEC activity	166 pregnant women			Conducted last June 16,2017	
Provide for a comprehensive, culture sensitive, gender-responsive health services and programs covering all stages of a women's life cycle and which addresses the major causes of women's mortality and morbidity. (section 17, RA9710)		To establish an integrated, well-coordinated, and continuous maternal and child care health services		Maternal, Neonatal, Child Health and Nutrition Services Delivery Network Consultative Meeting	No. consultative meetings conducted	1 consultative meeting	Not Implemented due to conflict of schedule	49,000.00	-	49,000.00
					No. of policies proposed	1 policy				
		To prevent morbidity and mortality due to vaccines preventable diseases through routine immunization	Maternal and Child Care Program	Expanded Program on Immunization	No. of infants immunized	7,672	7,729 of infants from 0-15 months old were immunized	37,455,000	24,350,500.00	13,104,500.00
					Infants Morbidity Rate	36.7/1,000 population	No budget was allocated for the procurement of the vaccines			
					No of school children immunized	4,000				

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Promote breastfeeding as part of the comprehensive services		To ensure that every infant in need will have access to safe human milk	Maternal Child Care Program	Human Milk Bank	No. of services available in the Human Milk Bank  No. of women and men who accessed the services of the Human Milk Bank	3 services  145 women, 5 men	The budget was not released/approved on time for the scheduled activity	1,694,000.00	435,371.66	1,258,628.34
Provide for a comprehensive, culture sensitive, gender-responsive health services and programs covering all stages of a women's life cycle and which addresses the major causes of women's mortality and morbidity. (section 17, RA 9710)		To make available safe human milk in times of infant feeding during emergencies and calamities	Maternal Child Care Program	Reproductive Care, Family Planning and Pre-Marriage Services	No. of milk letting drive conducted  No. of women who participated on the milk letting drive  No. of lactating mothers practiced breastfeeding	1 milk letting  150 women  6,500 women initiated breastfeeding				
Guarantee that all girl-children who are of pre-school and school-age have access to proper nutrition (section 35(a)(1)(d), RA 9710 )		To formulate and implement city food and nutrition policies, plan, and intervention for nutrition improvement	Maternal Child Care Program	Comprehensive Nutrition Program - Strengthening of Makati City Nutrition	No. of children weighed  Malnutrition Rate  No. of public policies designed to improve the nutrition status of girls, boys, women, and men  No. of meetings conducted	30,286 girls, 31,717 boys 0.48  02  02	A total of 57,407 children from 0-71 mos. old weighed	2,933,500.00	70,000.00	2,863,500.00

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Develop, establish, and strengthen programs for the participation of women and girl-children in competitive and non-competitive sports (section 14, RA 9710)		To achieve excellence, promote physical well-being, eliminate gender-role stereotyping, and provide equal access to full benefits of development for all persons regardless of sex, gender identity and other similar factors.	Aid to local athletes	Provision of financial grant to deserving local female athletes	No. of women athletes who received financial assistance	150 women	Gave assistance to 16 athletes	7,700,000.00	1,247,000.00	6,453,000.00
			Makati Athletic Program	Scholarship program for deserving female athletes	No. of women, who received financial assistance	150 women	Athlete Uniforms (Training and Competition Equipment Set) for deserving athletes	6,050,000.00	369,327.00	5,680,673.00
Establish Day Care Centers (Section 22, RA 9710)		To support women in balancing their daily obligations and work responsibilities	Day Care Program	Establishment and maintenance of day care centers	No. of day care centers constructed	0	27 barangays in Makati already have day care centers (except the villages)  Maintained 42 Day care Centers and Child Minding Centers in District 1 and 2	20,148,500.00	13,224,722.03	6,923,777.97
					No. of day care centers maintained	41				
Develop and implement a continuous information dissemination program on the provisions of RA 10351 IRR, particularly to build the capacities of local government units and officers assigned to the Kasambahay Desks in fulfilling the mandate. (Section 1, Rule XII, RA 10351 IRR)		To raise awareness on the rights and welfare of kasambahay	Program for the Social Enhancement and Empowerment of Women	Advocacy campaign for the promotion of rights and welfare of Kasambahay	No. of orientation conducted	01	130 kasambahay, employers, and barangay officials participated in the activity	55,000.00	36,750.00	18,250.00
					No. of kasambahay who attended the orientation activity	140 women, 10 men				

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Ensure access to the prevention and management of reproductive tract infections, including sexually transmitted disease, HIV, and AIDS (Section 17(5), RA 9710)		To provide care and support to people with HIV and help them live a secured life when they grow old	Health Services	Provision of medical needs and psychological treatment to people living with HIV	No. of women and men who accesses HIV-AIDS related services  No. HIV Cases  No. of AIDS cases	100  335  20	77 PLHIV provided with assistance	1,075,000.00		1,075,000.00  Fund was charge against DSWD-NCR
WEDC shall be provided with services and interventions as necessary such as but not limited to temporary and protective custody		To ensure that the temporary custody for WEDC is fit for their needs	VAWC Services	Maintenance of the Social Development Center	No. of women who availed of the services of the Social Development Center  No of women who availed and satisfied of the services of the social development	10 Women  10 women	336 WEDC cases reported and assisted	6,001,000.00	4,203,604.50	1,797,395.50

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Ensure access to the prevention and management of reproductive tract cancers like breast and cervical cancers, including sexually transmitted diseases, HIV, and AIDS (Sec 17 (5), rag 9710)		To contain the transmission of HIV/AIDS	STI/HIV_AIDS Prevention and Control	STI/HIV AIDS diagnosis, case holding, and proper case management	No. of CSW who accessed the social hygiene clinic	355	34,466 commercial sex workers seen, examined, counselled & treated	10,509,000.00	1,378,811.00	9,130,189.00
					No. of men and women who underwent VCT testing	56% women, 44% men	1,013 screened high risk individuals			
					Prevalence of HIV cases	0.1% (tested positive) women, 10% (tested positive) men				
		To raise awareness and prevent HIV from spreading		International Candle Light Ceremony Celebration	No. of women and men who participated on the candle light ceremony	14 men, 06 women	100 participants attended			
				World's AIDS Day Celebration	No. of women and men who participated on the National led activities	75 men, 225 women	150 participants attended			

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Ensure access to the prevention and management of reproductive tract cancers like breast and cervical cancers, including sexually transmitted diseases, HIV, and AIDS (Sec 17 (5), rag 9710)		To detect early signs of cervical cancer among women of reproductive age	Cancer Prevention and Control	Purchase Screening Kits for Anti- Cervical Cancer	No. of Screening kits purchased  No. of women provided Anti- Cervical Cancer Vaccine	800  800	Implemented under Cancer Prevention and Control Program	9,153,000.00		9,153,000.00  The city did not procure Anti-Cervical Cancer Screening Kit, they purchased supply needed for Anti-Cervical Cancer Screening Test instead.
<b>Sub-Total A</b>								<b>111,346,500.00</b>	<b>50,062,157.19</b>	<b>61,284,342.81</b>

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<b>ORGANIZATION-FOCUSED</b>											
<b>GAD MANDATE</b>											
Provide for a comprehensive, culture sensitive, and gender-responsive health services and programs covering all the stages of women's life cycle and which addresses, the major causes of women's mortality and morbidity. (Section 17, RA 9710)		To reduce LGUs maternal and newborn morbidity and death rate.	Maternal and Child Care Program	Maternal and Neonatal Death review	No. of morbidity and death reviews conducted  No. of women and men who participated on the review activities	1 death review conducted  women - 16; men - 6	Two (2) death reviews conducted with 60 participants	24,000.00	-	24,000.00	Implemented last September 19, 2017. However, the fund was charged against DOH.
Strengthen the GAD Focal Point System. (Section 36, RA 9710)		To catalyze and accelerate gender mainstreaming within the local government unit.	Gender and Development	Strengthening of GAD GFPS	No. of monthly meetings conducted  No. of Policies developed	12 monthly meetings  3 policies developed	GAD Council Meetings conducted: 4 TWG Meetings conducted: 7 Special Meetings conducted : 4  Number of GAD communications and resolutions issued: 2  Provided technical assistance to 33 barangays re: GAD planning and budgeting and other related projects/activities	884,000.00	441,732.00	442,268.00	



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Strengthen the GAD Focal Point System. (Section 36, RA 9710)		To transport rescued WEDC clients and other related functions	Gender and Development	Equipment Support Program	No. of IT equipment purchased  No. of Service vehicle purchased	4 IT equipment  1 vehicle	2 units Laptop and printer for the use of Makati GAD - Resource and Coordinating Desk  1 vehicle purchased  1 portable sound system purchased  Distributed 228 polo shirts to the GAD Council members, different departments/ offices and focal person	3,810,000.00	1,289,575.00	2,520,425.00
			Gender and Development	Advance Training on GAD Planning and Budgeting for members of GFPS in every department	No. of trainings conducted = 1  No. of women and men who participated in the training	1 training conducted  women - 33; men - 17	70 participants training on planning and budgeting (women - 46 ; men - 24 )	75,000.00	60,216.74	14,783.26

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Develop and implement gender- sensitivity training program. (Sec. 27 (b), RA 9710)		Catalyze and accelerate gender advocacy within the local government		Conduct of Gender Sensitivity Training	No. of GST conducted =12  No. of women and men who successfully participated on GST	12 GST conducted  250 women, 250 men	6 GST conducted  500 City Government Employees were trained	467,000.00	0	467,000.00  Implemented but processing of Purchase Request was included in other in-house training of HRDO
			Gender and Development	Seminar on GAD Mainstreaming for Cooperatives	No. of women and men members of Cooperative successfully participated on GST	30 women, 30 men	1 seminar conducted with 60 participants	94,000.00	47,800.00	46,200.00
				Conduct of Gender Sensitivity Training to MSWD employees	No. of MSWD employees who participated on the GST	30 women, 20 men	Not implemented due to problem with processing of Purchase Request (PR)	56,000.00	0	56,000.00

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Participate in Policy formulation, planning, organization, implementation, management, monitoring and evaluation of all programs, projects, and services. (Section 2, RA 9710), continuation		To fully realize the role of women as agents and beneficiaries of development		Workshop on the Amendments of Makati GAD Code	No. of workshops conducted  No. of women and men who participated on the workshop  Updated GAD Code	1 workshop  30 women , 20 men  100% completion of the Updated Makati City Code	50 GAD-TWG, GAD Council, Secretariat and GAD Focal persons of every Department reviewed the Makati GAD Code	758,000.00	547,790.00	210,210.00
Participate in Policy formulation, planning, organization, implementation, management, monitoring and evaluation of all programs, projects, and services. (Section 2, RA 9710)				Makati GAD Program Review and Planning Workshop	No. of workshops conducted  No. of women and men who participated on the workshop  Date of admission of GPB to DILG for review = 03/27/2017	1 workshop  30 women , 20 men	1 PRPW conducted  Number of participants: 50  Annual GAD Plan and Budget (GBP) formulated by Departments / Offices and reviewed/ consolidated by GAD Council	843,000.00	475,538.58	367,461.42

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Undergo a mandatory training on human rights and gender sensitivity. (Sec. 9 (d), RA 9710)		To protect women from all forms of violence.	Violence against women	Criminal Investigation Course for Abused Women	No. of workshops conducted	1 workshop	Not implemented due to insufficient fund for honoraria of resource persons	178,000.00	-	178,000.00
Undergo a mandatory training on human rights and gender sensitivity. (Sec. 9 (d), RA 9710)				WEDC Case Management Course	No. of workshops conducted  No. of women and men who participated on the workshop  No. of VAW cases	1 workshop  90 women , 10 men  165 (Based on 2016 MSWD- assisted clients)	1 workshop conducted  100 service providers trained (women - 4; men-96)	1,096,000.00	799,500.00	296,500.00
Regularly undergo the mandatory training on gender and human rights, particularly on the cycle and continuum of violence, counseling and trauma healing. (Sec. 12, RA 9710 IRR)		To catalyze and accelerate gender mainstreaming within the local government unit	Gender and Development	Attendance to National and/or International Training	No. of trainings on gender and human rights participated by LGU employees  No. of women and men who participated in the training	2 training participated  10 women; 10 men	1 seminar attended (Regional Seminar Workshop on "The Role of LGUs in Empowering Women for a Disaster Resilient Community) with 9 participants	400,000.00	236,799.78	163,200.22

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Declare a particular day of the year (March 8) as Women's Rights and International Peace day. (Proclamation No 227 s. 1998)		To catalyze and accelerate gender mainstreaming within the local government unit	Gender and Development	Makati GAD Summit in celebration of Makati GAD Week	No. of GFPS members from other LGUs who attended the training	200 GFPS members from other LGUs	1 GAD Summit implemented last July 25, 2017 at 22nd Floor, Session Hall, Makati City Hall, Building1 with 250 participants	237,000.00	199,760.36	37,239.64
		To instill among Filipino women the struggle of Filipino women for national freedom, civil liberty, equality and human rights.		Intensified GAD Information and Education Campaign	No. of IEC materials developed  No. of women and men who received the IEC materials	500 IEC materials  250 women; 250 men		150,000.00	-	150,000.00
<b>Sub-Total B</b>								<b>9,072,000.00</b>	<b>4,098,712.46</b>	<b>4,973,287.54</b>

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Title of LGU Program or Project (1)	HGDG PIMME/FIMME Score (2)	GAD Attributed Program/ Project Budget (3)	Attribution Rate (4)	GAD Attributed Expenditure (5)	Variance/ Remarks (6)
<b>ATTRIBUTED PPAs</b>					
Makati Drug Subsidy Program	13.7	450,000,000.00	50%	449,069,369.97	930,630.03
Information System Management Program (Maintenance of Makati Web Portal)	4.00	91,822,750.00	25%	8,799,071.75	83,023,678.25
Solid Waste Management Initiatives - Garbage Collection and Disposal	10.55	298,500,000.00	50%	196,294,803.49	102,205,196.52
Provision of Cash Gift for Senior Citizens and Awards for Centenarians	13.00	163,250,000	50%	143,444,850.00	19,805,150.00
Makati Universal Health Insurance Program (Philhealth ng Masa)	18.2	63,299,329.50	75%	41,180,400.00	22,118,929.50
Aid to Individual in Crisis Situation (AICS)	16.67	13,500,000.00	75%	-	13,500,000.00
Community Organizing/ Strengthening	4.00	260,000.00	25%	133,154.50	126,845.50
Lingap Pangkabuhayan Para sa Komunidad	11.66	425,000.00	50%	19,500.00	405,500.00
Cash for Work	7.82	633,750.00	25%	615,855.75	17,894.25
Makati Disaster and Relief Assistance Program	13.00	4,105,000.00	50%	2,583,273.25	1,521,726.75
Makati Family Day	7.79	1,720,086.50	25%	1,369,741.25	350,345.25

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<b>ATTRIBUTED PPAs</b>					
Land Improvement and Road Maintenance Program	6.83	40,190,000.00	25%	56,133,185.19	(15,943,185.19)
Street Lighting Maintenance Program	6.83	37,500,000.00	25%	4,469,729.50	33,030,270.50
Makati Ngayon	4.51	2,125,000.00	25%	1,854,375.00	270,625.00
Makati Mirror	4.51	1,750,000.00	25%	1,631,850.00	118,150.00
Brochures and other Information Materials on City Government Programs, Services	4.51	459,375.00	25%	140,500.00	318,875.00
Ulat sa Bayan	4.51	300,000.00	25%	154,687.50	145,312.50
Investment and Publicity Campaign Program	4.51	3,808,250.00	25%	1,929,620.00	1,878,630.00
Safe Practice and Environment Protection Project	11.67	46,888,750.00	50%	Implemented but under different project title which is "Safe Health Facilities Program"	46,888,750.00
<b>Sub-Total C</b>		<b>1,220,537,291.00</b>		<b>909,823,967.14</b>	<b>310,713,323.86</b>
<b>GRAND TOTAL (A+B+C)</b>		<b>1,340,955,791.00</b>		<b>963,984,836.79</b>	<b>376,970,954.21</b>
<p>PREPARED BY:</p> <p><b>OLIVIA P. CARAY</b> Chairperson, GFPS, TWG</p>	<p>APPROVED BY:</p> <p><b>MAR-LEN ABIGAIL S. BINAY</b> City Mayor</p>		<p>DATE:</p> <p>DD/MM/YEAR</p>		

## GAD AIP 2017 SUMMARY

NO.	Title of LGU Project	MOOE	PS	CO
	<b>A. CLIENT- FOCUSED</b>			
1	Reproductive Care, Family Planning and Pre-Marriage Services	7,648,500.00		
2	Maternal and Child Care Program (Pre-Natal Care)	543,000.00		
3	Maternal and Child Care Program (Information and Education)	332,000.00		
4	Maternal, Neonatal, Child Health and nutrition services delivery network consultative meeting	49,000.00		
5	Expanded Program on Immunization	37,455,000.00		
6	Human Milk Bank	729,000.00		965,000.00
7	Comprehensive Nutrition Program - Strengthening of Makati City Nutrition	2,527,500.00		406,000.00
8	Provision of financial grant to deserving local female athletes	7,700,000.00		
9	Scholarship program for deserving female athletes	6,050,000.00		
10	Establishment and maintenance of day care centers	20,148,500.00		
11	Advocacy campaign for the promotion of rights and welfare of Kasambahay	55,000.00		
12	Provision of medical needs and psychological treatment to people living with HIV	1,075,000.00		
13	Maintenance of the Social Development Center	5,600,000.00		401,000.00
14	STI/HIV-AIDS Prevention and Control	2,325,000.00		8,184,000.00
15	Cancer Prevention and Control (Purchase Screening Kits for Anti- Cervical Cancer)	162,000.00		8,991,000.00
		<b>92,399,500.00</b>		<b>18,947,000.00</b>
	<b>SUB-TOTAL A</b>		<b>111,346,500.00</b>	
	<b>B. ORGANIZATION- FOCUSED</b>			
1	Maternal and Neonatal Death Review	24,000.00		
2	Strengthening of GAD GFPS	884,000.00		
3	Equipment Support Program			3,810,000.00
4	Advance Training on GAD Planning and Budgeting for members of GFPS in every department	75,000.00		
5	Conduct of Gender Sensitivity Training	467,000.00		
6	Seminar on GAD Mainstreaming for Cooperatives	94,000.00		
7	Conduct of Gender Sensitivity Training to MSWD employees	56,000.00		
	<b>B. ORGANIZATION- FOCUSED</b>			



8	Workshop on the Amendments of Makati GAD Code	758,000.00		
9	Makati GAD Program Review and Planning Workshop	843,000.00		
10	Criminal Investigation Course for Abused Women	178,000.00		
11	WEDC Case Management	1,096,000.00		
12	Attendance to National and/or international training	400,000.00		
13	Makati GAD Summit in celebration of Makati GAD Week	237,000.00		
14	Intensified GAD Information and Education Campaign	150,000.00		
		<b>5,262,000.00</b>		<b>3,810,000.00</b>
	<b>SUB-TOTAL B</b>		<b>9,072,000.00</b>	
	<b>ATTRIBUTABLE PROGRAMS</b>			
1	Makati Drug Subsidy Program			450,000,000.00
2	Information System Management Program			91,822,750.00
3	Solid Waste Management Initiatives- Garbage Collection and Disposal			298,500,000.00
4	Provision of Cash Gift for Senior Citizens and Awards for Centenarians			163,250,000.00
5	Makati Universal Health Insurance Program (Philhealth ng Masa)			63,299,329.50
6	Aid to Individual in Crisis Situation (AICS)			13,500,000.00
7	Community Organizing/ Strengthening			260,000.00
8	Lingap Pangkabuhayan Para sa Komunidad			425,000.00
9	Cash for Work			633,750.00
10	Makati Family Day			1,720,086.50
11	Makati Disaster and Relief Assistance Program			4,105,000.00
12	Land Improvement and Road Maintenance Program			40,190,000.00
13	Street Lighting Maintenance Program			37,500,000.00
	<b>ATTRIBUTABLE PROGRAMS</b>			
14	Makati Ngayon			2,125,000.00
15	Makati Mirror			1,750,000.00
16	Brochures and other Information Materials on City Government Programs, Services			459,375.00
17	Ulat sa Bayan			300,000.00
18	Investment and Publicity Campaign Program			3,808,250.00
19	Safe Practice and Environment Protection Project			46,888,750.00
	<b>SUB-TOTAL C</b>			<b>1,220,537,291.00</b>
			<b>TOTAL A+B+C</b>	<b>1,340,955,791.00</b>

**TOTAL LGU BUDGET**

**TOTAL GAD BUDGET**

**PERCENTAGE OF GAD PPAs to LGU BUDGET**

**₱18,084,763,000.00**

**₱1,340,955,791.00**

**7.41%**